



Tech Mahindra Budget Planning Tool

Google Cloud based solution for managing budgets across the cost centers at a leading biotechnology company in the U.S.

The Customer

One of the world's leading biotech companies, with multiple products on the market and a promising development pipeline. It uses human genetic information to discover, develop, manufacture and commercialize medicines cure life-threatening medical conditions.

Solution Approach

- To provide better visibility across the organization and usage based on the user roles
- Improve project financial governance process
- Time savings and efficiency gains
- Improve information quality
- User interactive budget data upload
- Managed Services

Business Challenges

- Lack of automated process for budget management for research projects
- Restricted access to project data, only to project owner
- Challenges with tasks like budget review and corrections.
- Lack of real time updates

Implementation Highlights

- Integrated cloud based solution for managing Budgets across the cost centers
- Auto population of data from budget planning tool to project initiation
- Use of Data store as backend
- Use of RESTful web services to connect with other cloud based applications